

**RESOLUTION 9.5**  
**WORK PROGRAMME AND BUDGET 2026-2028**

*Acting* in accordance with the commitments of the Parties to conserve cetaceans in conformity with the Agreement, especially the fundamental obligations placed upon Parties in Article II,

*Recalling* Article IX, paragraphs 1 and 2, of the Agreement, stating that the Parties shall determine the scale of contributions to the budget and that the Meeting of the Parties shall adopt a budget by consensus,

*Acknowledging* the relevant work being carried out in other organisations, in particular within the framework of the Convention on the Conservation of Migratory Species of Wild Animals (CMS), the United Nations Convention on the Law of the Sea, the International Whaling Commission (IWC), the Convention on the Conservation of European Wildlife and Natural Habitats (Bern Convention), the Convention for the Protection of the Marine Environment and the Coastal Region of the Mediterranean (Barcelona Convention), the Convention on the Protection of the Black Sea against Pollution (Bucharest Convention) and the Agreement for the Establishment of the General Fisheries Commission for the Mediterranean (GFCM),

*Acknowledging* with appreciation:

- the financial support and in-kind contributions provided by the Government of H.S.H. the Prince of Monaco for the ACCOBAMS Secretariat under the Headquarters Agreement,
- the voluntary contributions provided by the Governments of Italy, Monaco, and Spain,
- the co-financing from SPA/RAC, CIESM and International Union for Conservation of Nature (IUCN),
- the financial support provided by MAVA Foundation, European Union, UNEP/MAP and FAO/GFCM through specific projects and initiatives,
- the support from Partner organisations for Agreement activities,

*Thanking* the Scientific Committee for its work and advice to Parties in setting up accurate conservation measures,

*Thanking also* the Sub-Regional Coordination Units and the ACCOBAMS Partners for their continuous support to the implementation of the Agreement,

*Aware* that scientific research in the Agreement area remains essential to identify populations with the least favourable conservation status and to address the conservation priorities,

*Conscious* that the current heterogeneity of management and research capacity in the area covered by the Agreement must be addressed by capacity-building and public awareness,

*Stressing* the need to increase collaboration with those international organisations whose mandates encompass interrelated aspects in the same area of the Agreement, in the spirit of the ecosystem approach,

*Recognising* the need to set priorities,

*Taking into consideration* the results of the Meeting of National Representatives organised in June 2024, where the needs and priorities of Parties for the implementation of the Agreement have been identified,

*Stressing the importance* of the payment by all Parties of the contributions due to the budget of the Agreement,

*Taking into account* Resolution 9.2 on “Long-term Pending Contributions”,

*Recalling* that Article IX, paragraph 3 of the Agreement, calls for voluntary contributions to increase the funds available for monitoring, research, training and projects related to conservation,

*Recalling* Resolutions 1.7 and 7.8, establishing and implementing a Supplementary Conservation Fund,

1. *Takes note of* the audited accounts for the period 2023-2025 presented by the ACCOBAMS Secretariat;
2. *Adopts* the Budget for 2026-2028, as in [Annex 1](#) to the present Resolution;
3. *Recalls* that Parties shall contribute to the budget, in accordance with Article III, paragraph 8 (e), of the Agreement, at the scale agreed upon by the Meeting of the Parties;
4. *Agrees* to apply, for the calculation of the minimum ordinary contributions, a percentage of the total budget, instead of a fixed amount;
5. *Agrees* to the scale and amounts of contributions of Parties to the Agreement, as listed in [Annex 2](#) to the present Resolution, and to the application of that scale to any new Parties pro rata of the remaining financial year;
6. *Requests* Parties, in particular those that pay the minimum contribution, to consider paying for the entire triennium in one instalment at the beginning of the period;
7. *Further requests* Parties to pay their contributions as promptly as possible, but, in any case, no later than at the end of March of the corresponding year and in compliance with national legislation;
8. *Asks* the Parties that have unpaid pledges to pay their pending contributions within a reasonable time, at the latest two to three months after the end of 2025, in order to close the budget for the 2023-2025 triennium as soon as possible;
9. *Requests* the Bureau to:
  - monitor the accrual of unspent funds on the ACCOBAMS budget with a view to providing the Secretariat with guidance to prevent the accumulation of unspent funds or, as appropriate, on their timely utilisation;
  - monitor the maintenance by the Secretariat of an adequate secured fund, and the application of paragraph 19 of [Annex 3](#) to the present Resolution on the Terms of Reference for Administration of the Budget;
10. *Invites* Parties, Range States and Organisations to consider the feasibility of providing personnel for the ACCOBAMS Secretariat;
11. *Also invites* Parties and States that are not Parties to the Agreement, as well as governmental, intergovernmental and non-governmental Organisations and other possible donors, to consider contributing to the implementation of the Agreement on a voluntary basis;

12. *Approves* the terms of reference for administration of the Agreement Budget for the period 2026-2028, as set out in [Annex 3](#) to the present Resolution, as well as the guidelines for the acceptance of financial contributions, as set out in [Annex 4](#) to the present Resolution, provided that no voluntary contribution shall entail any present or future financial liability for the Agreement Trust Fund without the prior consent of the Parties or the Bureau;
13. *Entrusts* the ACCOBAMS Secretariat to seek appropriate external funds to support the implementation of the Agreement;
14. *Agrees* to provide financial support for the participation to the ACCOBAMS Meetings of the Parties of delegates (one delegate by country) from countries with middle and low incomes, as classified by the World Bank as of February 2025 and as listed in [Annex 5](#) to the present Resolution, excluding countries with arrears of more than three years of contribution to the Trust Fund, unless decided otherwise by the Meeting of the Parties based on Resolution 9.2 and Resolution 9.3;
15. *Adopts* the Programme of Work for 2026 – 2028, as presented in [Annex 6](#) to the present Resolution;
16. *Urges* Parties to support projects and activities in line with the Work Programme by means of financial and in-kind contributions and to report thereon to the Tenth Meeting of the Parties;
17. *Urges* Parties to fully commit themselves in the ACCOBAMS Meeting of National Representatives, which should be organised in 2027, by having a representative attending the Meeting;
18. *Recommends* Parties, in order to prepare for the ACCOBAMS Meeting of National Representatives, to organise through ACCOBAMS Focal Points a half-day national meeting to collect all the relevant data prior the Meeting, if necessary;
19. *Urges* Parties and specialised international and national organisations to develop international cooperative projects for implementation of the Work Programme and to keep the ACCOBAMS Secretariat fully informed of progress;
20. *Further urges* Parties and *encourages* national and international organisations and other donors to provide financial assistance to Countries in need of capacity-building to support the implementation of the Agreement and of the Work Programme, directly or through the financial mechanisms of the Agreement, in particular through the Supplementary Conservation Fund;
21. *Asks* Parties, non-Parties, Partners, all relevant organisations and experts to share all relevant information regarding their activities on the NETCCOBAMS platform;
22. *Calls on* the Scientific Committee, the ACCOBAMS Secretariat, the Bureau, the Sub-Regional Coordinating Units, ACCOBAMS Partners and international and national non-governmental Organisations to promote the actions necessary to facilitate the implementation of the Work Programme, bearing in mind the Resolutions adopted by the Meetings of the Parties;

23. *Calls on* the Scientific Committee to further promote cooperation with scientific institutions of the ACCOBAMS Area;
24. *Requests* the ACCOBAMS Secretariat to strengthen co-operation and develop activities with other relevant bodies;
25. *Instructs* the ACCOBAMS Secretariat to:
- prepare a zero nominal growth scenario and a real nominal growth scenario to be included as reference scenarios in the draft Programme of Work and Budget for the triennium 2029-2031, to be submitted to MOP10;
  - disseminate the Work Programme for priority actions for 2026-2028, collaborate closely in its implementation with the Secretariats of other relevant conventions, international organisations and ACCOBAMS Partners, and seek appropriate donors for its implementation;
  - inform in time the National Focal Points of ACCOBAMS of workshops and meetings, as well as of the establishment of working groups, within the ACCOBAMS framework.

## **ANNEXES**

[ANNEX 1](#): Budget 2026-2028

[ANNEX 2](#): Annual Contributions of Parties to the ACCOBAMS Trust Fund 2026-2028

[ANNEX 3](#): Terms of Reference for Administration of the Budget

[ANNEX 4](#): Guidelines for Accepting Voluntary Financial Contributions

[ANNEX 5](#): Eligibility for Funding to Attend Meetings of the ACCOBAMS Parties

[ANNEX 6](#): Programme of Work 2026-2028

ANNEX 1 - Budget 2026 -2028

Table 1- BUDGET OC - 2026 - 2028 based on a non-decrease amount for conservation actions (in €/euros)

|  | Approved budget - OC 2023- 2025 | Proposed budget – OC | Secured from Remaining | Additional required funds | LB1101           | LB1102  | LB1103  | LB1104 | LB1201 | LB1202 | LB 1203 | LB 1300 | LB 1400 | LB1501 | LB1502 | LB1600 | LB2100 | LB2200 | LB2300 | LB2400 | LB2500 | LB52   | LB53   | LB54   |        |
|--|---------------------------------|----------------------|------------------------|---------------------------|------------------|---------|---------|--------|--------|--------|---------|---------|---------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| <b>General Management and Administrative support</b>   |                                 |                      |                        |                           |                  |         |         |        |        |        |         |         |         |        |        |        |        |        |        |        |        |        |        |        |        |
| Institutional Meetings & General Management <sup>1</sup> (Administrative staff, Administrative Assistance, Bank fees, Hospitality) | 432 900                         | 473 400              |                        |                           | 36 000           | 165 000 | 165 000 | 82 500 | 3 000  | 6 000  | 12 000  | 1 500   | 2 400   |        |        |        |        |        |        |        |        |        |        |        |        |
| MA1a Strengthen involvement of all key stakeholders in ACCOBAMS's operations   | 214 000                         | 216 600              |                        | 70 000                    |                  |         |         |        |        |        |         |         |         | 3 000  | 40 600 |        | 66 000 | 52 000 | 25 000 |        |        |        |        |        | 30 000 |
| MA2a Mobilising and diversifying funding sources   | 0                               | 0                    |                        | 45 000                    |                  |         |         |        |        |        |         |         |         |        |        |        |        |        |        |        |        |        |        |        |        |
| MA3a Improve the level of implementation of and compliance with ACCOBAMS Resolutions as well as the monitoring of its progress     | 20 000                          | 47 000               |                        |                           |                  |         |         |        |        |        |         |         |         |        |        | 40 000 |        |        |        | 5 000  | 2 000  |        |        |        |        |
| MA4a Ensure implementation of the ACCOBAMS's cetacean conservation standards in the adjacent areas                                 | 0                               | 0                    |                        |                           |                  |         |         |        |        |        |         |         |         |        |        |        |        |        |        |        |        |        |        |        |        |
| <b>triennium budget General Management and Administrative support</b>  | <b>666 900</b>                  | <b>737 000</b>       |                        | <b>115 000</b>            | 36 000           | 165 000 | 165 000 | 82 500 | 3 000  | 6 000  | 12 000  | 1 500   | 2 400   |        | 40 600 | 40 000 | 66 000 | 52 000 | 25 000 | 5 000  | 2 000  |        |        |        | 30 000 |
|  |                                 |                      | <b>852 000</b>         |                           |                  |         |         |        |        |        |         |         |         |        |        |        |        |        |        |        |        |        |        |        |        |
| <b>Conservation actions</b>  |                                 |                      |                        |                           |                  |         |         |        |        |        |         |         |         |        |        |        |        |        |        |        |        |        |        |        |        |
| CA1a Cetacean population estimates and distribution  | 36 400                          | 0                    | 35 000                 | 2 005 000                 |                  |         |         |        |        |        |         |         |         |        |        |        |        |        |        |        |        |        |        |        |        |
| CA1b Population Structure  | 0                               | 0                    | 0                      | 130 000                   |                  |         |         |        |        |        |         |         |         |        |        |        |        |        |        |        |        |        |        |        |        |
| CA1c Monitoring cetaceans status   | 0                               | 27 000               | 5 000                  | 150 000                   |                  |         |         |        |        |        |         |         |         | 2 000  |        |        |        |        |        |        |        |        |        | 25 000 |        |
| CA1d Functional stranding networks and responses to emergency situations   | 26 000                          | 30 000               |                        | 144 000                   |                  |         |         |        |        |        |         |         |         | 5 000  |        |        |        |        |        |        |        |        |        | 25 000 |        |
| CA2a Interactions with fisheries / aquaculture   | 18 000                          | 25 000               |                        | 875 000                   |                  |         |         |        |        |        |         |         |         |        |        |        |        |        |        |        |        |        |        | 25 000 |        |
| CA2b Anthropogenic underwater noise  | 26 000                          | 30 000               |                        | 296 000                   |                  |         |         |        |        |        |         |         |         |        |        |        |        |        |        |        |        |        |        | 30 000 |        |
| CA2c Vessel strikes  | 8 000                           | 5 000                | 5 000                  | 151 000                   |                  |         |         |        |        |        |         |         |         |        |        |        |        |        |        |        |        |        |        | 5 000  |        |
| CA2d Cetacean watching   | 0                               | 0                    |                        | 210 000                   |                  |         |         |        |        |        |         |         |         |        |        |        |        |        |        |        |        |        |        |        |        |
| CA2e Marine litter   | 17 000                          | 0                    | 5 000                  | 130 000                   |                  |         |         |        |        |        |         |         |         |        |        |        |        |        |        |        |        |        |        |        |        |
| CA2f Chemical & biological pollution   | 0                               | 0                    | 0                      | 80 000                    |                  |         |         |        |        |        |         |         |         |        |        |        |        |        |        |        |        |        |        |        |        |
| CA2g Climate change  | 0                               | 0                    | 0                      | 8 000                     |                  |         |         |        |        |        |         |         |         |        |        |        |        |        |        |        |        |        |        |        |        |
| CA2i Captivity related issues  | 0                               | 0                    | 6 000                  | 29 000                    |                  |         |         |        |        |        |         |         |         |        |        |        |        |        |        |        |        |        |        |        |        |
| CA3a Area-based measures for cetacean conservation   | 0                               | 10 000               | 15 000                 | 105 000                   |                  |         |         |        |        |        |         |         |         |        |        |        |        |        |        |        |        |        |        | 10 000 |        |
| CA4a Information /Communication / Awareness  | 65 500                          | 30 000               | 5 000                  | 185 000                   |                  |         |         |        |        |        |         |         |         |        |        |        |        |        |        |        |        |        |        |        | 30 000 |
| CA5A Cetacean culture  | -                               | 0                    |                        | 3 000                     |                  |         |         |        |        |        |         |         |         |        |        |        |        |        |        |        |        |        |        |        |        |
| <b>triennium budget Conservation Actions</b>   | <b>196 900</b>                  | <b>157 000</b>       | <b>86 000</b>          | <b>4 501 000</b>          |                  |         |         |        |        |        |         |         |         |        |        |        |        |        |        |        |        |        |        |        |        |
|  |                                 |                      | <b>6 076 000</b>       |                           |                  |         |         |        |        |        |         |         |         |        |        |        |        |        |        |        |        |        |        |        |        |
| <b>TOTAL triennium budget</b>  |                                 | <b>894 000</b>       | <b>86 000</b>          | <b>4 616 000</b>          | 36 000           | 165 000 | 165 000 | 82 500 | 3 000  | 6 000  | 12 000  | 1 500   | 2 400   | 10 000 | 40 600 | 40 000 | 66 000 | 52 000 | 25 000 | 5 000  | 2 000  | 60 000 | 60 000 | 60 000 |        |
|  | 6 217 400                       |                      |                        |                           | <b>6 923 000</b> |         |         |        |        |        |         |         |         |        |        |        |        |        |        |        |        |        |        |        |        |
| <b>Triennium budget by year &amp; Budgetary Line (LB)</b>  |                                 |                      |                        |                           | LB1101           | LB1102  | LB1103  | LB1104 | LB1201 | LB1202 | LB 1203 | LB 1300 | LB 1400 | LB1501 | LB1502 | LB1600 | LB2100 | LB2200 | LB2300 | LB2400 | LB2500 | LB52   | LB53   | LB54   |        |
|  |                                 | <b>2026</b>          |                        |                           | 12 000           | 65 000  | 55 000  | 27 500 | 1 000  | 2 000  | 4 000   | 500     | 800     | 3 000  | 15 000 | 20 000 | -      | 22 000 | 7 000  | -      | -      | 25 000 | 25 000 | 20 000 |        |
|  |                                 | <b>2027</b>          |                        |                           | 12 000           | 65 000  | 55 000  | 27 500 | 1 000  | 2 000  | 4 000   | 500     | 800     | 3 000  | 15 000 | 20 000 | 3 000  | 30 000 | 7 000  | 5 000  | 2 000  | 25 000 | 25 000 | 20 000 |        |
|  |                                 | <b>2028</b>          |                        |                           | 12 000           | 65 000  | 55 000  | 27 500 | 1 000  | 2 000  | 4 000   | 500     | 800     | 4 000  | 10 600 | -      | 63 000 | -      | 11 000 | -      | -      | 10 000 | 10 000 | 20 000 |        |

<sup>1</sup> See table 2. below on the description of budget lines

Table 2 – BUDGET OC – 2026 – 2028 based on different options (in €/euros)

|   |   | 2023 -2025  | 2026 -2028  |
|---|---|---|---|
| <b>Institutional Meetings, General Management and Administrative support</b>              |   |   |   |
| <b>General Management</b>   |   |   |   |
| <b>1100</b>   | <b>Administrative staff</b>                               |   |   |
| 1 101   | Executive Secretary Housing Allowance                     | 36 000  | 36 000  |
| 1 102   | Programme & Project Officer 1                             | 150 000   | 165 000   |
| 1 103   | Programme & Project Officer 2                             | 150 000   | 165 000   |
| 1 104   | Accounting and Programme Assistant (50%)                  | 75 000  | 82 500  |
| <b>1200</b>   | <b>Administrative Assistance</b>                          |   |   |
| 1 201   | Translators   | 3 000   | 3 000   |
| 1 202   | Fund management controller                                | 6 000   | 6 000   |
| 1 203   | External Assistance                                       | 9 000   | 12 000  |
| <b>1300</b>   | <b>Bank fees</b>  | 1 500   | 1 500   |
| <b>1400</b>   | <b>Hospitality</b>  | 2 400   | 2 400   |
| <b>Administrative support</b>   |   |   |   |
| 1 501   | Coordination Units  | 9 600   | 10 000  |
| 1 502   | Secretariat staff travels                                 | 39 400  | 40 600  |
| <b>ACCOBAMS Strategy</b>  |   |   |   |
| 1 600   | Evaluation and ACCOBAMS Strategy                          | 0   | 40 000  |
| <b>Institutional Meetings</b>   |   |   |   |
| <b>2100</b>   | Meeting of the Parties                                    | 61 000  | 66 000  |
| <b>2200</b>   | Scientific Committee                                      | 49 000  | 52 000  |
| <b>2300</b>   | Bureau  | 25 000  | 25 000  |
| <b>2400</b>   | Meeting of National Representatives                       | 15 000  | 5 000   |
| <b>2500</b>   | Follow-up Committee Meeting                               | 5 000   | 2 000   |
| <b>TOTAL Institutional Meetings &amp; Management</b>                                      |   | <b>636 900</b>  | <b>714 000</b>  |
| <b>Support to Conservation actions</b>  |   |   |   |
| <b>52</b>   | <b>Human-cetacean interactions / Emergency situations</b> | 77 000<br><i>(including 8 000€ from remaining amounts)</i>          | 86 000<br><i>(including 26 000€ from remaining amounts)</i>         |
| <b>53</b>   | <b>Habitats / Research and monitoring</b>                 | 97 000<br><i>(including 40 600€ from remaining amounts)</i>         | 85 000<br><i>(including 25 000€ from remaining amounts)</i>         |
| <b>54</b>   | <b>Information/ Communication/Public awareness</b>        | 106 000<br><i>(including 4 500€ from remaining amounts)</i>         | 65 000<br><i>(including 5 000€ from remaining amounts)</i>          |
| <b>TOTAL Conservation</b>   |   | <b>280 000</b><br><i>(including 53 100€ from remaining amounts)</i> | <b>236 000</b><br><i>(including 56 000€ from remaining amounts)</i> |
| <b>TOTAL Budget for the triennium</b>   |   | <b>916 900</b><br><i>(including 53 100€ from remaining amounts)</i> | <b>950 000</b><br><i>(including 56 000€ from remaining amounts)</i> |
| <b>TOTAL Budget for the triennium (without remaining amounts from previous triennium)</b> |   | <b>863 800</b>  | <b>894 000</b>  |

**ANNEX 2 - Annual Contributions of Parties to the ACCOBAMS Trust Fund 2026-2028**

|                      | <b>UN scale<br/>2026-2028</b> | <b>ACCOBAMS key<br/>2026 -2028</b> | <b>Annual<br/>Contributions<br/>2026-2028</b> |
|----------------------|-------------------------------|------------------------------------|---|
| Albania              | 0,01                          | 1,0000                             | 2 972   |
| Algeria              | 0,087                         | 1,0522                             | 3 126   |
| Bulgaria             | 0,071                         | 1,0000                             | 2 972   |
| Croatia              | 0,088                         | 1,0643                             | 3 162   |
| Cyprus               | 0,035                         | 1,0000                             | 2 972   |
| Egypt                | 0,182                         | 2,2011                             | 6 540   |
| France               | 3,858                         | 21,9000                            | 65 076  |
| Georgia              | 0,009                         | 1,0000                             | 2 972   |
| Greece               | 0,28                          | 3,3863                             | 10 062  |
| Italy                | 2,813                         | 21,2000                            | 62 996  |
| Lebanon              | 0,022                         | 1,0000                             | 2 972   |
| Libya                | 0,04                          | 1,0000                             | 2 972   |
| Malta                | 0,02                          | 1,0000                             | 2 972   |
| Monaco               | 0,011                         | 1,0000                             | 2 972   |
| Montenegro           | 0,004                         | 1,0000                             | 2 972   |
| Morocco              | 0,059                         | 1,0000                             | 2 972   |
| Portugal             | 0,328                         | 3,9668                             | 11 787  |
| Romania              | 0,358                         | 4,3296                             | 12 865  |
| Slovenia             | 0,077                         | 1,0000                             | 2 972   |
| Spain                | 1,895                         | 18,7000                            | 55 567  |
| Syrian Arab Republic | 0,006                         | 1,0000                             | 2 972   |
| Tunisia              | 0,018                         | 1,0000                             | 2 972   |
| Türkiye              | 0,685                         | 8,2842                             | 24 617  |
| Ukraine              | 0,074                         | 1,0000                             | 2 972   |
| <b>TOTAL</b>         |                               | <b>100</b>                         | <b>297 406</b>                                |

### ANNEX 3 - Terms of Reference for Administration of the Budget

1. The terms of reference for administration of the budget of ACCOBAMS shall refer to the financial years beginning 1<sup>st</sup> January 2026 and ending 31<sup>st</sup> December 2028.
2. The budget shall be administered by the Executive Secretary according to these Terms of reference.
3. The financial resources of the budget shall originate from:
  - (a) contributions from the Parties according to Annex 2, as well as contributions from new Parties, and
  - (b) voluntary contributions from Parties, contributions from States not Party to the Agreement, other governmental, intergovernmental and nongovernmental organisations and other sources.
4. All contributions to the budget shall be paid in Euros.
5. With regard to contributions from States that become Parties after the beginning of the financial period, the initial contribution (from the first day of the third month after the deposit of the instrument of ratification, acceptance or accession, until the end of the financial period) shall be determined pro rata on the basis of the contributions of other Parties according to the adopted scale of assessments and depending on the remaining annual financial exercise.
6. Contributions by all Parties throughout the triennium 2026-2028 are calculated on the basis of the United Nations scale of assessments applicable for 2025, with the modifications needed to adapt it to the ACCOBAMS Parties.
7. The contributions are due on 1<sup>st</sup> January 2026, 1<sup>st</sup> January 2027 and 1<sup>st</sup> January 2028, and shall be paid into the following account:

| <i>Account holder</i> | <i>Swift code</i> | <i>IBAN code</i>                   |
|-----------------------|-------------------|------------------------------------|
| ACCOBAMS              | CFMOMCMX          | MC 02 1273 9000 7001 0702 3000 M76 |

8. For convenience of the Parties to the Agreement, the Executive Secretary shall notify them as soon as possible regarding their calculated contributions for each year of the financial period.
9. Voluntary contributions received into the budget and not immediately required for financing activities shall be invested at the discretion of the Executive Secretary, in consultation with the Bureau, and any generated income shall be used to implement the Agreement.
10. The budget shall be audited by a fund management controller.
11. The budget estimates of income and expenditures for each calendar year of the financial period shall be prepared in Euros and submitted to the Meeting of the Parties to the Agreement.
12. The estimates for each calendar year covered by the financial period shall be divided into sections and objectives of expenditure, be specified according to budget lines, be consistent with the programmes of work to which they relate, and be accompanied by information as may be required by or on behalf of the contributors.

13. The proposed budget, including all necessary information, shall be dispatched by the ACCOBAMS Secretariat to all Parties at least 90 days before the date established for the opening of the Meeting of the Parties.
14. The budget shall be adopted by consensus at the Meeting of the Parties.
15. The ACCOBAMS Secretariat can, if needed, transfer funds up to 20% from one budget line of the approved budget to another budget line within the same budget section. If the needed transfer of funds within the same budget section is higher than 20% of the budget line from which the transfer is made, the Secretariat shall request the authorisation of the Bureau.
16. Should the ACCOBAMS Secretariat anticipate a shortfall in resources over the financial period, the ACCOBAMS Secretariat shall consult the Bureau about priorities for expenditure.
17. Commitments against the resources of the budget may only be made if they are covered by sufficient income.
18. No transfer of funds shall be authorised from the ordinary contributions of the Trust Fund to the Supplementary Conservation Fund.
19. A secured fund is created, equivalent to 30% of the administrative budget.
20. A dedicated fund for emergency situations is created and constituted of voluntary contributions by Parties, International Organisations and public and private donors.
21. At the end of each calendar year of the financial period, the ACCOBAMS Secretariat shall submit the annual accounts to the Bureau. These shall include details of actual expenditures and comparisons with the original provisions for each budget line.
22. The ACCOBAMS Secretariat shall provide the Bureau an estimate of proposed expenditures for the coming year, and simultaneously, or as soon as possible, the communication of the accounts and reports referred to in the preceding paragraphs.
23. The ACCOBAMS Secretariat shall present the audited accounts for the financial exercises to the Meeting of the Parties.
24. The present terms of reference shall be implemented by the Executive Secretary.

## **ANNEX 4 - Guidelines for Accepting Voluntary Financial Contributions**

### **1. General rules**

No voluntary contribution, gift or donation for a specific purpose may be accepted if considered incompatible with the policies and aims of the Agreement, or the UNEP/CMS.

### **2. Approval of donors**

2.1 Donors who are not governmental institutions of Parties or economic integration organisations or riparian States not Party to the Agreement, must be approved as such by the Bureau before their contributions are accepted by the ACCOBAMS Secretariat.

2.2 Sources known to have been involved in interests or activities which conflict with the aims of the Agreement or the Convention on the Conservation of Migratory Species of Wild Animals and any organisation or individual who has deliberately brought, or might bring, the Agreement into public disrepute, shall be excluded. The same shall apply where there is a risk that a source might try to influence the decisions of any organ of the Agreement where, in the opinion of the Scientific Committee, this source has, or has had in the past, an environmentally unfriendly attitude.

### **3. Acceptance of Voluntary contributions**

3.1 Voluntary contributions shall only be accepted when the purpose is consistent with the policies and aims of the Agreement.

3.2 No voluntary contributions shall have an immediate or ultimate financial liability for the Agreement Trust Fund without the prior consent of the Parties or the Bureau.

3.3 If indirect costs occur, in relation to administrative support of the activity implemented through a voluntary contribution, including financial and information resources management, and not included in the project budget targeted by the voluntary contribution, then the Secretariat can retain a percentage up to 4% of the dedicated voluntary contribution, up to 50 000 €, and of 7% for the dedicated voluntary contribution of more than 50 000 €. The Secretariat is asked to report on the application of this provision to the Bureau and to the Meeting of Parties.

3.4 All monetary contributions shall be paid in freely convertible currency; exceptions may, however, be made for special projects if the currency in question can effectively be used.

3.5 Voluntary contributions in kind may be accepted, provided that they are used to cover activities approved by the Meeting of the Parties. These may include, *inter alia*, direct or indirect involvement in a joint project, free office accommodation, equipment, or the secondment of staff.

**ANNEX 5 - Eligibility for Funding to Attend Meetings of the ACCOBAMS Parties**

Based on the scale of middle and low incomes of the World Bank in as of February 2025 the ACCOBAMS Secretariat is authorised to cover, upon budget availability, travel and accommodation fees of the representatives of the following Parties for the Meetings of the Parties of ACCOBAMS (one delegate/Party):

- Albania (pending on settlement of unpaid pledges)
- Algeria
- Egypt
- Georgia
- Lebanon
- Libya (pending on settlement of unpaid pledges)
- Montenegro
- Morocco
- Syrian Arab Republic (pending on settlement of unpaid pledges)
- Tunisia
- Türkiye
- Ukraine

## ANNEX 6 - Programme of Work for 2026-2028

## MANAGEMENT OF THE AGREEMENT (MA)

|             |  |
|-------------|--|
| <b>MA1</b>  | <b>INVOLVEMENT OF KEY STAKEHOLDERS</b>   |
| <b>MA1a</b> | <b>Strengthen involvement of all key stakeholders in ACCOBAMS's operations</b> |

|                          |  |
|--------------------------|--|
| <b>Expected outcomes</b> |  |
|--------------------------|--|

| Proposed Action(s)   | Priority | Action led by and in cooperation with  | Means of implementation   | Total Budget (€) | OC 2026-2028  | Funds secured (€) |    |    | Required additional VC/EF (€) |
|--|----------|--|---|------------------|---|-------------------|----|----|-------------------------------|
|  |          |  |   |                  |   | OC 2023-2025      | VC | EF |                               |
| Ensure ACCOBAMS institutional functioning / governance / process<br><br>Strengthen involvement of all riparian Countries to encourage accession to the Agreement   | Main     | Secretariat, Parties, Non-Party Range States, Scientific Committee Partners, SRCUs | <ul style="list-style-type: none"> <li>Organising ACCOBAMS Institutional Meetings: <ul style="list-style-type: none"> <li>- Meeting of the Parties</li> <li>- Scientific Committee Meetings</li> <li>- Bureau Meetings</li> </ul> </li> <li>Inviting Observers, including riparian Countries Non-Parties, and relevant experts to ACCOBAMS Meetings</li> <li>Liaising with the Depositary to encourage accession to the Agreement of riparian states</li> </ul>               | 146 000 €        | 66 000 €<br>LB 2100<br><br>52 000 €<br>LB 2200<br><br>25 000 €<br>LB 2300<br><br>3 000 €<br>LB 1501 |                   |    |    | -                             |
| Establish/strengthen partnerships and collaborations with all relevant IGOs, NGOs, and international/national entities<br><br>Establish synergies with the European Union policies (MSFD, HD), Barcelona Convention, Bucharest Convention and other relevant Agreements and Organisations strategies | Main     | Secretariat, Parties, Non-Party Range States, Scientific Committee Partners, SRCUs | <ul style="list-style-type: none"> <li>Establishing MoU with relevant IGOs, government bodies, scientific organisations, Universities, NGOs and relevant organisations.</li> <li>Participating in relevant Meetings, fora and WG</li> <li>Contributing to the development of relevant regional policies documents / reports</li> <li>Ensuring dialogue between regional Conventions to facilitate the reporting by Countries in the framework of other Conventions</li> </ul> | 40 600 €         | 40 600 €<br>LB1502  |                   |    |    |                               |
| Enforce communication within the ACCOBAMS community and strengthen exchanges of information on national and regional projects / activities / initiatives   | Medium   | Parties  | <ul style="list-style-type: none"> <li>Using NETCCOBAMS platform as sharing/consultation tool - Exchange of information on national reports and regional projects / activities / initiatives</li> </ul>   | 90 000 €         | 30 000 €<br>LB54  |                   |    |    | 60 000€                       |
| Reinforce synergies with and between Partners  | Medium   | Partners   | <ul style="list-style-type: none"> <li>Considering new applications for ACCOBAMS Partnership</li> <li>Organising meetings of ACCOBAMS Partners in order to share expertise/ knowledge / information</li> <li>Reviewing the ACCOBAMS Partners status</li> </ul>  | 10 000 €         | 0€  |                   |    |    | 10 000 €                      |
| <b>TOTAL MA1a - Strengthen involvement of all key stakeholders in ACCOBAMS's operations</b>  |          |  |   | <b>286 600</b>   | <b>216 600</b>  |                   |    |    | <b>70 000 €</b>               |

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| MA2  | ENSURE ADEQUATE FUNDING, IN PARTICULARLY FOR CONSERVATION ACTIVITIES |
| MA2a | Mobilising and diversifying funding sources                          |

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| Expected outcomes |
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| Proposed Action(s)   | Priority | Action led by and in cooperation with  | Means of implementation   | Total Budget (€)                 | OC 2026-2028 | Funds secured (€) |          |          | Required additional VC/EF (€) |
|--|----------|--|---|----------------------------------|--------------|-------------------|----------|----------|-------------------------------|
|  |          |  |   |                                  |              | OC 2023-2025      | VC       | EF       |                               |
| Fund projects under the Supplementary Conservation Fund (SCF) related to cetacean conservation | Main     | Secretariat, Parties, Non-Party Range States, Scientific Committee Partners, SRCUs | <ul style="list-style-type: none"> <li>Launching a new ACCOBAMS call for proposals for projects related to cetacean conservation</li> </ul>   | 45 000 €<br>New call under SCF   | 0€           |                   |          |          | 45 000 €                      |
| Diversify funding sources to develop projects /actions in line with ACCOBAMS priorities        | Main     |  | <ul style="list-style-type: none"> <li>Launching call for voluntary contributions</li> <li>Exploring and examining international funding opportunities for cetacean conservation projects in the framework of partnership with donors</li> <li>Developing proposal for a sponsorship program</li> <li>Organising encounters with relevant potential donors</li> <li>Leveraging existing partnerships and collaborations with all IGOs, NGOs, and international/ national entities</li> <li>Securing national funds to be used as cofundings to support project proposals developed by national organisations</li> </ul> | <i>Budget from other actions</i> | 0€           |                   |          |          |                               |
| Strengthen national capacities in cetacean conservation project development and fundraising    | Main     |  | <ul style="list-style-type: none"> <li>Sharing information on funding opportunities</li> </ul>  | -                                | 0€           |                   |          |          | - €                           |
| <b>TOTAL MA2a - Mobilising and diversifying funding sources</b>                                |          |  |   | <b>45 000 €</b>                  | <b>0€</b>    | <b>-</b>          | <b>-</b> | <b>-</b> | <b>45 000 €</b>               |

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| MA3  | <b>IMPLEMENTATION OF AND COMPLIANCE WITH ACCOBAMS</b>  |
| MA3a | <b>Improve the level of implementation of and compliance with ACCOBAMS Resolutions as well as the monitoring of its progress</b> |

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|--------------------------|
| <b>Expected outcomes</b> |
|--------------------------|

| Proposed Action(s)   | Priority | Action led by and in cooperation with   | Means of implementation  | Total Budget (€) | OC 2026-2028          | Funds secured (€) |    |    | Required additional VC/EF (€) |
|--|----------|---|--|------------------|-----------------------|-------------------|----|----|-------------------------------|
|  |          |   |  |                  |                       | OC 2023-2025      | VC | EF |                               |
| Revise the ACCOBAMS Strategy (2018-2025) and propose a new one after evaluating overall Agreement's effectiveness                            | Main     | Secretariat,<br>Parties,<br>Scientific Committee<br>Partners,<br>SRCUs,<br>Non-Party Range<br>States                        | <ul style="list-style-type: none"> <li>Evaluating the overall Agreement's effectiveness</li> <li>Preparing an ACCOBAMS Strategy (2026-2037) in collaboration with all ACCOBAMS bodies</li> </ul>   | 40 000 €         | 40 000 €<br>(LB 1600) |                   |    |    | -                             |
| Reinforce the involvement of National Focal Points   | Main     | Secretariat,<br>Parties,<br>Non-Party Range<br>States Scientific<br>SRCUs,<br>Committee<br>Partners,                        | <ul style="list-style-type: none"> <li>Disseminating the guide on the role of the ACCOBAMS National Focal Point</li> <li>Providing regular update on the implementation of Resolutions by Parties</li> <li>Organising the Meeting of National Representatives with sub-regional meetings to develop the 2026-2028 Programme of Work by identifying actions related to cetacean conservation, according to national priorities (<i>online</i>)</li> </ul> | 5 000 €          | 5 000 €<br>(LB2400)   |                   |    |    | -                             |
| Propose remedy actions in cases of non-follow-up with ACCOBAMS Resolutions and infringements   | Main     | Follow up Committee<br>Secretariat,<br>Parties,<br>Scientific Committee<br>Partners,<br>SRCUs,<br>Non-Party Range<br>States | <ul style="list-style-type: none"> <li>Convening a Follow up Committee meeting (<i>online</i>)</li> <li>Applying Follow up Procedures</li> </ul>   | 2 000 €          | 2 000 €<br>(LB 2500)  |                   |    |    | -                             |
| <b>TOTAL MA3a- Improve the level of implementation of and compliance with ACCOBAMS Resolutions as well as the monitoring of its progress</b> |          |   |  | <b>47 000 €</b>  | <b>47 000 €</b>       | -                 | -  | -  | -                             |

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| MA4  | ACCOBAMS EXTENSION AREA   |
| MA4a | Ensure implementation of the ACCOBAMS's cetacean conservation standards in the adjacent areas |

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|-------------------|
| Expected outcomes |
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| Proposed Action(s)  | Priority | Action led by and in cooperation with | Means of implementation  | Total Budget (€) | OC 2026-2028 | Funds secured (€) |    |    | Required additional VC/EF (€) |
|---|----------|---------------------------------------|--|------------------|--------------|-------------------|----|----|-------------------------------|
|   |          |                                       |  |                  |              | OC 2023-2025      | VC | EF |                               |
| Promote the ratification of Amendment for geographical extension of the Agreement area to the Atlantic            | Main     | Secretariat Depositary                | <ul style="list-style-type: none"> <li>Liaising with the Depositary to encourage relevant national authorities to ratify the Amendment for geographical extension of the Agreement area to the Atlantic <b>(Ref Res A/4.1)</b></li> <li>Providing all Focal Points with explanatory note on the Amendment</li> <li>Providing support to National Focal Points to solve problems regarding the ratification of the Amendment through the organisation of trilateral meetings between the National Focal Point, the Secretariat and an ACCOBAMS legal advisor</li> </ul> | -                | 0€           | -                 | -  | -  | -                             |
| <b>TOTAL MA4a - Ensure implementation of the ACCOBAMS's cetacean conservation standards in the adjacent areas</b> |          |                                       |  | -                | 0€           | -                 | -  | -  | -                             |

| TOTAL MANAGEMENT OF THE AGREEMENT (MA)  | Total Budget (€) | OC 2026-2028 | Funds secured (€) |    |    | Required additional VC/EF (€) |
|---|------------------|--------------|-------------------|----|----|-------------------------------|
|   |                  |              | OC 2023-2025      | VC | EF |                               |
|   | 378 600 €        | 263 600 €    | -                 | -  | -  | 115 000 €                     |
| <b>TOTAL MANAGEMENT OF THE AGREEMENT (MA) including General Management &amp; Administrative Staff (473 400 €)</b> | 852 000 €        | 737 000 €    |                   |    |    | 115 000 €                     |

## CONSERVATION ACTIONS (CA)

|        |  |
|--------|--|
| CA 1 a | Cetacean population estimates and distribution |
|--------|--|

|                   |  |
|-------------------|--|
| Expected outcomes | Improved knowledge of cetacean populations in the ACCOBAMS Area<br>Global distribution and abundance of cetaceans in the Mediterranean Sea and Black Seas established, based on results of surveys |
|-------------------|--|

| Proposed Action(s)   | Priority | Action led by and in cooperation with  | Means of implementation   | Total Budget (€)   | OC 2026-2028 | Funds secured (€)   |   |                                  | Required additional VC/EF (€) |             |
|--|----------|--|---|--|--------------|---|---|----------------------------------|-------------------------------|-------------|
|  |          |  |   |  |              | OC 2023-2025  | VC  | EF                               |                               |             |
| Promote the implementation of the Long-Term Monitoring Programme, taking into consideration monitoring and reporting obligations of countries (MSFD, Barcelona Convention, Bucharest Convention) | Main     | Scientific Committee Secretariat Parties, Non-Party Range States Partners, SRCUs | <ul style="list-style-type: none"> <li>Secure funds for implementing ASI2, including investigating the existence of possible funding at national / regional levels</li> <li>Continue with the development and implementation of a simulation framework to examine the performance of different future survey strategies (synoptic, regional/national) - contract</li> <li>Undertake synoptic basin-wide surveys in the ACCOBAMS Area with a focus on abundance and trends in 2026/2027 (ASI-II) with the support of the ASI Steering Committee, the LTMP Contact Group (Res 8.10) and of the SC to review and update as necessary the field and analytical protocols</li> <li>Promote synchronisation and standardisation of existing monitoring efforts to contribute to LTMP purpose (coordination meetings at the sub-regional level, Working Group on cetaceans monitoring...)</li> <li>Collaborate with relevant organisations, such as the UNEP/IMAP Barcelona Convention System (EcAp/IMAP, QSR), the Bucharest Convention and the European Commission (MSFD)</li> <li>Utilise advanced statistical methods and machine learning techniques to integrate and analyse data from various sources, ensuring robust and accurate abundance estimates and distribution models.</li> </ul> | 3 335 000 € <sup>2</sup><br><br>(a detailed budget of ASI-II is presented in the MOP9 document MOP9/Doc31) |              | 30 000 €<br>Remaining from different unspent Budgetary Lines  | 500 000 € from OFB (France – MoU in dev on 20 August 2025)                  |                                  |                               |             |
| Promote the use of ASI-I data by increasing the visibility of ASI-II (and future) datasets and related results and encourage further analyses  | High     | Scientific Committee Secretariat SRCUs Parties, Non-Party Range States Partners  | <ul style="list-style-type: none"> <li>Implement a centralised data repository to facilitate data sharing and collaboration among different organisations and stakeholders.</li> <li>Use the NETCCOBAMS Activity on “ACCOBAMS Survey Initiative” to handle the sharing of ASI Data</li> <li>Promote ASI-II data and results in relevant fora</li> <li>Share ASI-II data following received requests in accordance with ASI Terms of use and archiving/monitoring of the requests</li> <li>Collect outputs of work and analysis conducted following ASI-I &amp; II full dataset requests to be used by the SC to give best scientific advice</li> <li>Submit ASI-II results to the IWC SC</li> </ul>   |  |              | 5 000 €<br>LB53<br>(Developing protocols on standardised monitoring methods for multidisciplinary surveys/ Ferries) | 600 000 € from Italy (in kind)<br><br>150 000 € from Principality of Monaco | 45 000 €<br>Remaining from ASI-I |                               | 2 005 000 € |
| Promote data collection at sub-regional and national levels (in coherence with ACCOBAMS survey methodologies)  | Main     | Scientific Committee, Secretariat, Parties, Non-Party Range                      | <ul style="list-style-type: none"> <li>Continue facilitating exchanges and coordination between Parties on sub-regional surveys</li> <li>Continue organising training activities on monitoring methods/protocols and data analysis for smaller-scale surveys (at local, national and sub-regional levels)</li> </ul>  |  |              |   |   |                                  |                               |             |

<sup>2</sup> the real budget is 3 500 000 € but 165 000€ is in the administrative budget since one project officer will be dedicated to monitoring conservation actions including LTMP and ASI-II during the 2026-2028 period

|  |      |   |  |                    |          |                 |                    |                 |                    |
|--|------|---|--|--------------------|----------|-----------------|--------------------|-----------------|--------------------|
|  |      | States,<br>Partners,<br>SRCUs   | <ul style="list-style-type: none"> <li>• Update handbooks on standardised monitoring methods (aerial surveys, boat-based surveys, acoustic surveys...)</li> <li>• Collaborating with relevant organisations, such as UNEP/MAP Barcelona Convention System (EcAp/IMAP, QSR), the Bucharest Convention and the European Commission (MSFD)</li> </ul>   |                    |          |                 |                    |                 |                    |
| Promote data collection from multidisciplinary surveys (such as fisheries / acoustic surveys), innovative technologies (UAV, satellite) and of platforms of opportunity (ferries, whale watching vessels, navy vessels, etc..) | High | Scientific<br>Committee<br>Secretariat<br>Parties,<br>Non-Party Range<br>States<br>Partners,<br>SRCUs | <ul style="list-style-type: none"> <li>• Review results from activities in pilot areas to collect data using multidisciplinary surveys (such as fisheries/acoustic surveys), innovative technologies (UAV, satellite) and platforms of opportunity (ferries, whale watching vessels, navy vessels, etc..) based on recommendations of previous studies</li> <li>• Review collaboration with existing regional fisheries surveys (MEDITS, MEDIAS) and relevant organisations such as GFCM and ICCAT</li> <li>• Review collaborations with relevant existing initiatives/projects/networks on platforms of opportunity</li> <li>• Organise meetings/workshops to discuss possible synergies and shared methodology and data analysis – ToR</li> <li>• Develop, update and standardise protocols for multidisciplinary surveys</li> <li>• Review &amp; Update the "Guidelines for the Monitoring of the Range of Cetaceans, Abundance and Demographic Characteristics of Populations" in synergy with IMAP</li> <li>• Regularly review « Best Available Technologies » and assess potential contribution to LTMP</li> </ul> |                    |          |                 |                    |                 |                    |
| <b>TOTAL CA1a - Cetacean population estimates and distribution</b>   |      |   |  | <b>3 335 000 €</b> | <b>0</b> | <b>35 000 €</b> | <b>1 250 000 €</b> | <b>45 000 €</b> | <b>2 005 000 €</b> |

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|--------|----------------------|
| CA 1 b | Population Structure |
|--------|----------------------|

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| Expected outcomes | Improved knowledge on population structure in the ACCOBAMS Area and species conservation management plans completed<br>Exchange of samples is facilitated for joint analysis<br>Data exchange is facilitated for basin wide analysis |
|-------------------|--|

| Proposed Action(s)   | Priority | Action led by and in cooperation with  | Means of implementation  | Total Budget (€)                                 | OC 2026-2028 | Funds secured (€) |    |    | Required additional VC/EF (€) |
|--|----------|--|--|--|--------------|-------------------|----|----|-------------------------------|
|  |          |  |  |  |              | OC 2023-2025      | VC | EF |                               |
| Improve photo ID data collection and dissemination:<br>- Update and harmonise protocols on data collection for photo ID<br>- Share photo ID data   | High     | Scientific Committee Secretariat Parties, Non-Party Range States Partners, SRCUs | <ul style="list-style-type: none"> <li>Organise experts meeting for best practices guide on how to collect data for comparison – ToR</li> <li>Organise regional experts' trainings on analysis on photo ID (including drone photo ID), including AI (Artificial Intelligence)– ToR</li> <li>Facilitate data sharing and the creation of large scale photo-id catalogues for in-depth analysis (see CMP actions)– ToR</li> </ul>  | 10 000 €<br><br>35 000 €<br><br>20 000 €         | 0 €          |                   |    |    | 65 000 €                      |
| Improve data collection on cetacean populations genetic in the ACCOBAMS Area<br><br>Development of genetical identification of population structure (particularly for Mediterranean), including e.g., eDNA | High     | Scientific Committee Secretariat Parties, Non-Party Range States Partners, SRCUs | <ul style="list-style-type: none"> <li>Promote the ACCOBAMS Best practices on data collection on cetacean populations genetic</li> <li>Facilitate analysis of existing tissue samples (including those from biopsies) to address questions on stock structure and genetic diversity</li> <li>Harmonise procedures for samples exchanges among CITES scientific and forensic institutions in the ACCOBAMS area</li> <li>Collaborate with relevant organisations (CITES, ABS Nagoya Protocol...)</li> <li>Promote the use of new technics such as genomics and proteomics</li> </ul> | 0<br><br>30 000 €<br><br>5 000 €<br><br>15 000 € | 0 €          |                   |    |    | 50 000€                       |
| Other ecological markers   | Medium   |  | <ul style="list-style-type: none"> <li>Organise a workshop on the incorporation of ecological markers in the definition of population structure (Ecological Management Units) for cetaceans in the framework of international scientific events or meetings, in collaboration with ICES, IWC – ToR</li> <li>Promote studies of age structure and population demography</li> </ul>  | 10 000 €<br><br>5 000 €                          | 0 €          |                   |    |    | 15 000 €                      |
| <b>TOTAL CA1b - Population Structure</b>   |          |  |  | <b>130 000 €</b>                                 | <b>0 €</b>   |                   |    |    | <b>130 000 €</b>              |

| CA 1 c  |          | Monitoring cetaceans status   |  |                  |                      |                           |                                |    |                               |
|---|----------|---|--|------------------|----------------------|---------------------------|--------------------------------|----|-------------------------------|
| Expected outcomes   |          | <p>Regional conservation plans (Med and BS) for cetacean are promoted at the national level</p> <p>Relevant conservation management plans are developed and implemented</p> <p>National Action Plans are developed and implemented in several Countries</p> |  |                  |                      |                           |                                |    |                               |
| Proposed Action(s)  | Priority | Action led by and in cooperation with   | Means of implementation  | Total Budget (€) | OC 2026-2028         | Funds secured (€)         |                                |    | Required additional VC/EF (€) |
|   |          |   |  |                  |                      | OC 2023-2025              | VC                             | EF |                               |
| Support in implementing Regional Conservation Plans for cetaceans (in Black Sea and in Mediterranean Sea) | Main     | SRCUs<br>Parties<br>Non-Party Range States<br>Secretariat<br>Scientific Committee,<br>Partners,   | <ul style="list-style-type: none"> <li>Support the BSC in the revision of the Regional Conservation Plan for cetacean in Black Sea, taking into consideration the IWC/ACCOBAMS Conservation Management Plan framework</li> <li>Support the SPA/RAC in the implementation, assessment and update of the Mediterranean Action Plan for Cetaceans adopted by Parties to the Barcelona Convention</li> </ul>   | 2 000 €          | 2 000 €<br>(LB 1501) |                           |                                |    |                               |
| Develop/ revise/ implement relevant Conservation Management Plans for cetacean species                    | Main     | Scientific Committee<br>Secretariat,<br>Parties<br>Non-Party Range States,<br>Partners,<br>SRCUs  | <ul style="list-style-type: none"> <li>Organise Experts Workshops to develop Conservation Management Plans for sperm whales and Ziphius, taking into account all national conservation plans – ToR</li> </ul>  | 20 000 €         | 25 000 €<br>(LB53)   |                           | 5 000 €<br>VC France (LB 6350) |    | 150 000€                      |
|   |          |   | <ul style="list-style-type: none"> <li>Organise stakeholders Workshops to finalise Conservation Management Plans for fin whales, Risso's, bottlenose and common dolphins, taking into account all national conservation plans - ToR</li> </ul>   | 80 000 €         |                      |                           |                                |    |                               |
|   |          |   | <ul style="list-style-type: none"> <li>Support the implementation of relevant actions of the approved Conservation Management Plans for cetacean species, emphasising coordination actions</li> </ul>  | 80 000 €         |                      |                           |                                |    |                               |
|   |          |   | <ul style="list-style-type: none"> <li>Consider the development of killer whales CMP, taking into account the existing national conservation plans</li> </ul>  | 10 000 €         |                      |                           |                                |    |                               |
| Facilitate the Development/ revision/ implementation of National Action Plans for cetaceans               | High     | Parties<br>Non-Party Range States,<br>Secretariat,<br>SRCUs<br>Scientific Committee,<br>Partners  | <ul style="list-style-type: none"> <li>Supporting the revision / development of National Action Plans for cetaceans in collaboration with SRCUs and national authorities, through participatory process involving all relevant organisations (NGOs, associations, national partners...)</li> <li>Establishment of national Working Groups or Councils in the framework of National Actions Plan</li> </ul> | 7 000 €          | 0€                   | 5 000 €<br>Remaining LB53 | 2 000 €<br>VC Italy (LB 6600)  |    |                               |
| <b>TOTAL CA1c - Monitoring cetaceans status</b>   |          |   |  | <b>199 000 €</b> | <b>27 000 €</b>      | <b>5 000 €</b>            | <b>17 000 €</b>                |    | <b>150 000€</b>               |

| CA 1 d  |          | Functional stranding networks and responses to emergency situations  |   |                  |   |                   |    |    |                               |
|---|----------|--|---|------------------|---|-------------------|----|----|-------------------------------|
| Expected outcomes   |          | Official National Stranding networks are established and operating<br>Information on stranding events is regularly exchanged among national networks |   |                  |   |                   |    |    |                               |
| Proposed Action(s)  | Priority | Action led by and in cooperation with  | Means of implementation   | Total Budget (€) | OC 2026-2028                                    | Funds secured (€) |    |    | Required additional VC/EF (€) |
|   |          |  |   |                  |   | OC 2023-2025      | VC | EF |                               |
| Set up /Reinforce official national stranding networks (with all national institutions concerned and relevant international agreements) | Main     | Parties,<br>Non-Party Range States,<br>Scientific Committee,<br>Secretariat,<br>Partners,<br>SRCUs   | <ul style="list-style-type: none"> <li>Disseminate studies on legal/institutional status of National stranding networks in order to assist experts in the establishment of official national stranding network when relevant – Parties</li> <li>Provide assistance in the preparation of a legislative framework to settle the national coordination network- Parties</li> <li>Organise trainings on necropsies, response to live strandings and emergency situations, including mass strandings, in the ACCOBAMS Area, and on the use of relevant databases – ToR</li> </ul> | 40 000 €         | 5 000 €<br>(LB 1501)<br><br>10 000 €<br>(LB 53) |                   |    |    | 25 000 €                      |
| Encourage collaboration among national networks of Parties  | Main     | Scientific Committee<br>Secretariat<br>Parties,<br>Non-Party Range States<br>Partners,<br>SRCUs  | <ul style="list-style-type: none"> <li>Disseminate the procedures on Best Practices on cetacean post-mortem investigation and tissue sampling resulted from the harmonisation process in ACCOBAMS and ASCOBANS</li> </ul>   | 5 000 €          |   |                   |    |    | 45 000 €                      |
|   |          |  | <ul style="list-style-type: none"> <li>Update the Terms of Reference (ToR) for the ACCOBAMS Emergency Task Force for Stranding events (AETFS) by considering other existing initiatives, prioritising support for capacity building requests and emergency responses</li> </ul>   |                  |   |                   |    |    |                               |
|   |          |  | <ul style="list-style-type: none"> <li>Maintain and Update List of existing stranding experts and stranding networks contact points/coordinators</li> </ul>   |                  |   |                   |    |    |                               |
|   |          |  | <ul style="list-style-type: none"> <li>Update ACCOBAMS Documents related to strandings management and investigations (best practices, guidelines, and protocols) through regular meetings/workshops among experts.</li> </ul>   | 20 000 €         | 15 000 €<br>(LB53)                              |                   |    |    |                               |
|   |          |  | <ul style="list-style-type: none"> <li>Promote Technologies for remote assistance during investigations</li> </ul>  | 5 000 €          |   |                   |    |    |                               |
|   |          |  | <ul style="list-style-type: none"> <li>Implement Capacity Building through training modules targeting veterinarians and biologists involved in post-mortem investigations using new technologies (e.g., virtual/augmented reality, metaverse, 3D printing) and tele-necropsy</li> </ul>   | 30 000 €         |   |                   |    |    |                               |
|   |          |  | <ul style="list-style-type: none"> <li>Create an Emergency Fund through voluntary contributions by Parties, international organisations, and public and private donors</li> </ul>   |                  |   |                   |    |    |                               |
|   |          |  | <ul style="list-style-type: none"> <li>Enter relevant national data into relevant regional databases, such as MEDACES</li> </ul>  | 54 000 €         | 0€  |                   |    |    | 54 000 €                      |
|   |          |  | <ul style="list-style-type: none"> <li>Support and finance of MEDACES</li> </ul>  |                  |   |                   |    |    |                               |
|   |          |  | <ul style="list-style-type: none"> <li>Reinforce a network to exchange information on sampling through NETCCOBAMS Platform</li> </ul>   | 20 000 €         | 0€  |                   |    |    | 20 000 €                      |
| <b>TOTAL CA1d - Functional stranding networks and responses to emergency situations</b>   |          |  |   | <b>174 000 €</b> | <b>30 000€</b>                                  |                   |    |    | <b>144 000 €</b>              |

| CA 2 a   |          | Interactions with fisheries / aquaculture   |   |   |                  |                   |    |    |                               |
|--|----------|---|---|---|------------------|-------------------|----|----|-------------------------------|
| Expected outcomes  |          | Impacts of cetaceans' bycatch and depredation are assessed and reduced<br>Ecotourism activities (whale watching and pescatourism) are proposed as an alternative income source to fishermen impacted by depredation |   |   |                  |                   |    |    |                               |
| Proposed Action(s)   | Priority | Action led by and in cooperation with   | Means of implementation   | Total Budget (€)  | OC 2026-2028     | Funds secured (€) |    |    | Required additional VC/EF (€) |
|  |          |   |   |   |                  | OC 2023-2025      | VC | EF |                               |
| Support countries in monitoring and mitigating depredation and bycatch situations                          | Main     | Secretariat, Parties, Scientific Committee (JBWG), Non-Party Range States, Partners, SRCUs  | <ul style="list-style-type: none"> <li>Maintain and support the work of the ACCOBAMS/ASCOBANS Joint Bycatch Working Group</li> <li>Organise workshops to share experience and results, including from past projects on interactions with fisheries – ToR</li> <li>Improve data collection on interactions with fisheries (implementation of on-board observers' programs whenever it is possible and port questionnaires...) and testing mitigation measures</li> <li>Use of stranding data to assess bycatch mortality (using drifting models and/or necropsy findings)</li> <li>Collaborate with relevant entities, in particular with GFCM, EC (DG MARE and DG Environment), UNEP/MAP Barcelona Convention System (EcAp/IMAP, QSR) and IWC BMI, ICCAT, ICES</li> <li>Support the network with EC, GFCM and BSC to address the critical issue of harbor porpoise bycatch in the Black Sea</li> <li>Implement active awareness-raising programs among fishermen to encourage reporting of bycatch events, improving data collection and assessing the extent of this threat more precisely</li> <li>Conduct training programs for local and regional stakeholders on advanced monitoring techniques, data analysis, and the use of new technologies</li> <li>Promote the importance of cetacean conservation in relevant international fora and policy discussions</li> <li>Establish a robust monitoring and evaluation framework to assess the effectiveness of implemented strategies and make necessary adjustments</li> <li>Regularly review and update guidelines and protocols related to bycatch monitoring and mitigation measures, as well as to safe release of bycaught animals, to incorporate the best available advice and practices</li> </ul> | 15 000 €<br><br>600 000 €<br><br>20 000 €<br><br>10 000 €<br><br>10 000 €<br><br>50 000 €<br><br>50 000 €<br><br>10 000 €<br><br>20 000 €<br><br>15 000 € | 25 000 € (LB 52) |                   |    |    | 775 000 €                     |
| Provide support to Parties to promote the development of ecotourism activities as an alternative income to | High     | Secretariat, Parties  | <ul style="list-style-type: none"> <li>Support the development of sustainable ecotourism activities in pilot sites, taking into</li> </ul>  | 100 000 €   | 0€               |                   |    |    | 100 000 €                     |

|   |  |   |   |                  |                 |  |  |  |                  |
|---|--|---|---|------------------|-----------------|--|--|--|------------------|
| fishers (pescatourism and whale watching)                     |  | Scientific Committee,<br>Non-Party Range<br>States,<br>Partners,<br>SRCUs | consideration ACCOBAMS Cetacean Watching<br>Guidelines<br><br>• Consider socio-economic aspects of alternative<br>solutions |                  |                 |  |  |  |                  |
| <b>TOTAL CA2a - Interactions with fisheries / aquaculture</b> |  |   |   | <b>900 000 €</b> | <b>25 000 €</b> |  |  |  | <b>875 000 €</b> |

| CA 2 b   |          | Anthropogenic underwater noise  |   |  |                     |                   |    |           |                               |
|--|----------|---|---|--|---------------------|-------------------|----|-----------|-------------------------------|
| Expected outcomes  |          | Main anthropogenic activities generating underwater noise are monitored in the ACCOBAMS Area<br>Use of mitigation measures for anthropogenic activities generating underwater noise |   |  |                     |                   |    |           |                               |
| Proposed Action(s)   | Priority | Action led by and in cooperation with   | Means of implementation   | Total Budget (€)   | OC 2026-2028        | Funds secured (€) |    |           | Required additional VC/EF (€) |
|  |          |   |   |  |                     | OC 2023-2025      | VC | EF        |                               |
| Encourage the monitoring of anthropogenic activities generating underwater noise | Main     | Scientific Committee including through the JNWG Secretariat, Parties Non-Party Range States, Partners, SRCUs  | <ul style="list-style-type: none"> <li>Organise an in-person meeting of the CMS/ACCOBAMS/ASCOBANS JNWG</li> <li>Raise awareness amongst countries by organising an awareness &amp; consultation workshop at national level with different stakeholders, especially at ministerial level</li> <li>Invite Port authorities to develop incentive programmes to encourage the monitoring of and reduction in underwater noise emissions, and to report regularly all activities generating noise to improve the mapping for Noise Hotspots Report</li> <li>Organise trainings for national entities on noise monitoring, including analyses of PAM collected data in some identified priority areas – ToR</li> <li>Keep managing the regional noise register</li> <li>Keep feeding data on impulsive noise generating sources from the entire ACCOBAMS Area into the regional noise register managed by ACCOBAMS</li> <li>Promote the use of NETCCOBAMS to gather data</li> <li>Provide necessary data to update risk maps and generate maps for the Black Sea by considering relevant target species</li> <li>Complete the Noise Hotspots Report II</li> <li>Revise and updating the ACCOBAMS Guidelines on underwater noise taking into account outcomes from recent projects</li> <li>Prepare a study on the effects of underwater noise generated by the projected increase of wind farms in the ACCOBAMS Area – ToR</li> <li>Continue developing the concept of “quiet zones,” updating noise models in NETCCOBAMS, comparing noise modelling results with <i>in situ</i> recordings, monitoring anthropogenic noise activities, and developing new mitigation measures</li> <li>Continue cooperation on underwater noise issue with other international Organisations, such as CMS, ASCOBANS, IWC, UNEP/MAP Barcelona Convention System (EcAp/IMAP, QSR), IMO, REMPEC and EU (MSFD) and collaboration with other regional projects on noise issues</li> </ul> | 20 000 €<br><br>20 000 €<br><br>10 000 €<br><br>30 000 €<br><br>30 000 €<br><br>10 000 €<br><br>60 000 €<br><br>8 000 €<br><br>15 000 €<br><br>50 000 €<br><br>8 000 € | 25 000 €<br>(LB 52) |                   |    | 251 000 € |                               |

|  |      |  |  |                  |                  |  |  |  |                 |
|--|------|--|--|------------------|------------------|--|--|--|-----------------|
|  |      |  | <ul style="list-style-type: none"> <li>• Support investigation of impacts of underwater noise on health status and prey</li> </ul>   | 15 000 €         |                  |  |  |  |                 |
| Encourage the use of mitigation measures for anthropogenic activities generating underwater noise      | Main | Scientific Committee including through the JNWG Secretariat, Parties Non-Party Range States, Partners, SRCUs | <ul style="list-style-type: none"> <li>• Improve enhanced training of regulators on the appropriate application of the CMS Environmental Impact Assessments (EIAs) and ACCOBAMS Noise Guidelines</li> <li>• Promote the ACCOBAMS Highly qualified MMO/PAM operators' certificate</li> <li>• Support the development and update of the ACCOBAMS HQMMO/PAM training tools</li> <li>• Revise and update the ACCOBAMS "Guide for Parties to use mitigation measures "</li> <li>• Continue developing joint project/initiatives for simulating mitigation measures such as speed reduction and related benefits, as well as considering results</li> <li>• Develop cooperation on underwater noise issues with other International Organisations</li> </ul> | 20 000 €         | 5 000 €<br>LB 52 |  |  |  | 15 000 €        |
| Exchange of relevant information with competent authorities related to military activities / exercises | High | Scientific Committee including through the JNWG Secretariat, Parties Non-Party Range States, Partners, SRCUs | <ul style="list-style-type: none"> <li>• Regular information letter from the Secretariat to NATO and to national Navy forces to raise attention of impacts on noise on cetaceans and to propose mitigation measures</li> <li>• Continue organising regular joint ACCOBAMS/ASCOBANS workshops with national Navy forces and NATO members – ToR</li> <li>• Support research backing demining activities in the Black Sea: development and implementation of the "Post-War Plan for Black Sea Cetaceans" with a focus on the removal of all types of underwater explosives, including mines, with the minimal impact on cetaceans and marine ecosystem.</li> </ul>  | 30 000 €         | 0 €              |  |  |  | 30 000 €        |
| <b>TOTAL CA2b - Anthropogenic underwater noise</b>   |      |  |  | <b>326 000 €</b> | <b>30 000 €</b>  |  |  |  | <b>296 000€</b> |

| CA 2 c  |          | Vessel strikes   |  |   |                 |                   |    |                   |                               |
|---|----------|--|--|---|-----------------|-------------------|----|-------------------|-------------------------------|
| Expected outcomes   |          | Reduction of ship strikes in high risk areas                                       |  |   |                 |                   |    |                   |                               |
| Proposed Action(s)  | Priority | Action led by and in cooperation with  | Means of implementation  | Total Budget (€)  | OC 2026-2028    | Funds secured (€) |    |                   | Required additional VC/EF (€) |
|   |          |  |  |   |                 | OC 2023-2025      | VC | EF                |                               |
| Monitor / assess high-risk areas for vessel strikes (CCH) in the Mediterranean Sea and adjacent Atlantic Area | High     | Scientific Committee Secretariat, Parties, Non-Party Range States, Partners, SRCUs | <ul style="list-style-type: none"> <li>Create a joint Ship Strikes Working Group with the Pelagos Agreement</li> <li>Continue the entry of vessel strikes data in relevant databases, such as the IWC central database on vessel strikes</li> <li>Identify high risk areas for vessel strikes by encouraging studies that improve understanding of temporal and spatial distribution of shipping and of cetaceans (IMMAs), and support interactive maps of areas with high risk of strikes for crews of relevant ships</li> <li>Enhance efforts to quantify ship strike occurrences through necropsies and photo-identification studies</li> <li>Promote the use of the IWC ship strikes database and of NETCCOBAMS</li> <li>Support efforts to improve access to the temporal and spatial distribution of shipping, particularly vessels that do not transmit AIS information</li> <li>Continue cooperation on ships strike issue with other International Organisations, such CMS, IHO, IWC, EMSA (EU) / REMPEC / IMO and Pelagos Agreement and contributing in any other relevant initiatives, projects and workshops in the ACCOBAMS Area</li> </ul> | <p>3 000 €</p> <p>30 000 €</p> <p>10 000 €</p> <p>10 000 €</p> <p>8 000 €</p> | 5 000 € (LB 52) | 5 000 € (LB 52)   |    |                   | 51 000 €                      |
| Promote the use of mitigation measures  | High     | Secretariat, Scientific Committee Parties, Non-Party Range States, Partners, SRCUs | <ul style="list-style-type: none"> <li>Review the results of existing efforts and encouragement of the development of new real time cetacean localisation projects, which are designed to be complementary tools in avoiding ship strikes; and review of the progress on the development of a whale-safe certificate</li> <li>Strengthen cooperation between countries that share marine areas with high risk of collision for cetaceans in order to develop a joint and coherent management for these areas</li> <li>Foster the development of incentive systems to shipping companies adopting suggested mitigation measures</li> <li>Support national or regional projects in order to reduce the risk of collision</li> <li>Evaluate the effectiveness of implemented or</li> </ul>  | <p>30 000 €</p> <p>10 000 €</p> <p>30 000 €</p> <p>20 000 €</p>               | 0 €             |                   |    | 20 000 € ShiPrint | 100 000 €                     |

|                                    |  |  |   |                  |               |               |  |                |                 |
|------------------------------------|--|--|---|------------------|---------------|---------------|--|----------------|-----------------|
|                                    |  |  | proposed new mitigation measures (such as the APMs in the North-Western Mediterranean PSSA)   | 20 000 €         |               |               |  |                |                 |
|                                    |  |  | <ul style="list-style-type: none"> <li>Support development of standards and accelerate the process for nautical charts to be updated and reflect the areas crucial for the protection of marine life</li> </ul> | 10 000 €         |               |               |  |                |                 |
| <b>TOTAL CA2c - Vessel strikes</b> |  |  |   | <b>181 000 €</b> | <b>5 000€</b> | <b>5 000€</b> |  | <b>20 000€</b> | <b>151 000€</b> |

| CA 2 d   |          | Cetacean watching   |   |   |              |                   |    |    |                               |
|--|----------|---|---|---|--------------|-------------------|----|----|-------------------------------|
| Expected outcomes  |          | Cetacean watching activities are properly conducted in the ACCOBAMS Area                            |   |   |              |                   |    |    |                               |
| Proposed Action(s)   | Priority | Action led by and in cooperation with   | Means of implementation   | Total Budget (€)                        | OC 2026-2028 | Funds secured (€) |    |    | Required additional VC/EF (€) |
|  |          |   |   |   |              | OC 2023-2025      | VC | EF |                               |
| Monitoring status of whale watching activities in the ACCOBAMS Area and their potential adverse impacts on individual cetaceans and on populations | High     | Scientific Committee through the WWWG, Parties, Secretariat Non-Party Range States, Partners, SRCUs | <ul style="list-style-type: none"> <li>Implement a pilot study to define the whale watching "carrying capacity" in a targeted geographical area where commercial whale watching is intensively practiced</li> <li>Conduct an analysis of existing national legislations related to cetacean watching to support the work of experts and coordinate with the Pelagos WG</li> <li>Collaborate with relevant organisations, such as CMS, IWC and Pelagos Agreement</li> <li>Update the list of WW operations</li> </ul>  | 150 000 €<br><br>5 000 €<br><br>5 000 € | 0 €          | 5 000 € (LB 52)   |    |    | 155 000 €                     |
| Promote the use of whale watching vessels as platforms of opportunity  | Medium   | Scientific Committee through the WWWG, Parties, Secretariat Non-Party Range States, Partners, SRCUs | <ul style="list-style-type: none"> <li>Continue testing and updating the IlogWhales App that incorporates the common procedure for data collection by whale watching operators, making sure that there is compatibility with other similar programmes running on collaborative platforms (eg.: OBSenMER)</li> <li>Organise photo-ID and data collection training for whale watching operators, with the final goal of sharing the collected data</li> </ul>   | 50 000 €                                | 0 €          |                   |    |    | 50 000 €                      |
| Support the implementation of the HQWW certificate in the ACCOBAMS Area  | High     | Secretariat, Partners Parties Non-Party Range States, Scientific Committee SRCUs                    | <ul style="list-style-type: none"> <li>Promote the implementation of the HQWW certificate by Parties and in areas -based management measures in collaboration with relevant projects/organisations</li> <li>Organise Trainings on HQWW</li> <li>Revise the regulations governing the use of the collective certification mark "High Quality Whale Watching®" (HQWW) with the objective of simplifying the implementation at the national level and facilitate replication in other geographical areas"</li> <li>Liaise with relevant tourism organisations</li> </ul> | 10 000 €                                | 0 €          | 5 000 € (LB 52)   |    |    | 5 000 €                       |
| <b>TOTAL CA2d - Cetacean watching</b>  |          |   |   | <b>220 000 €</b>                        | <b>0</b>     | <b>10 000 €</b>   |    |    | <b>210 000 €</b>              |

| CA 2 e   |          | Marine litter   |  |   |              |                   |    |    |                               |
|--|----------|---|--|---|--------------|-------------------|----|----|-------------------------------|
| Expected outcomes  |          | Improved monitoring of marine litter in relation with cetaceans.                  |  |   |              |                   |    |    |                               |
| Proposed Action(s)   | Priority | Action led by and in cooperation with   | Means of implementation  | Total Budget (€)  | OC 2026-2028 | Funds secured (€) |    |    | Required additional VC/EF (€) |
|  |          |   |  |   |              | OC 2023-2025      | VC | EF |                               |
| Monitor the impacts of marine litter (ingested marine litter / microplastics / entanglements in ghost nets) on cetaceans | High     | Scientific Committee Secretariat, Parties Non-Party Range States, Partners, SRCUs | <ul style="list-style-type: none"> <li>Support actions to implement the best practice guidelines for cetacean <i>post-mortem</i> investigation, including the assessment of ingested marine litter and entanglement in ghost nets</li> <li>Promote/support/liaise with projects and research activities to develop standardised methods to detect the occurrence and effects of marine litter, including microplastics, in cetacean species</li> <li>Standardise diagnostic methods to evaluate the presence of marine litter in marine mammals' gastrointestinal tracts, categorise and quantify identified marine litter, detect plastic additives and absorbed contaminants, and develop risk, impact, and mortality index</li> <li>Facilitate regional collaboration between tissue banks to exchange tissue samples for joint analyses and retrospective studies</li> <li>Identify hot-spot areas for marine litter accumulation and identify threat to cetacean species occurring in those areas</li> <li>Develop a proposal to use cetacean species as indicators of marine litter in the ACCOBAMS Area</li> <li>Collaborate with relevant organisations (ASCOBANS, IWC, MEDPOL, IMO, FAO) including through joint activities</li> <li>Promote cetacean species as indicators for microplastics and macro-litter pollution at the ACCOBAMS scale and encourage their inclusion as indicator species within the IMAF candidate indicator 24 and MSFD descriptor 10</li> <li>Promote campaigns on the ban of single-use plastics</li> </ul> | 50 000 €<br><br>10 000 €<br><br>15 000 €<br><br>5 000 €<br><br>30 000 €<br><br>10 000 €<br><br>15 000 € | 0 €          | 5 000 € (LB 52)   |    |    | 130 000 €                     |
| <b>TOTAL CA2e – Marine litter</b>  |          |   |  | <b>135 000 €</b>  | <b>0 €</b>   | <b>5 000€</b>     |    |    | <b>130 000 €</b>              |

| CA 2 f   |          | Chemical & biological pollution   |  |                  |              |                   |    |    |                               |
|--|----------|---|--|------------------|--------------|-------------------|----|----|-------------------------------|
| Expected outcomes  |          | Improved monitoring of chemical & biological pollution on cetaceans.              |  |                  |              |                   |    |    |                               |
| Proposed Action(s)   | Priority | Action led by and in cooperation with   | Means of implementation  | Total Budget (€) | OC 2026-2028 | Funds secured (€) |    |    | Required additional VC/EF (€) |
|  |          |   |  |                  |              | OC 2023-2025      | VC | EF |                               |
| Monitor the impact of chemical & biological pollution (such as pathogens, invasive species) on cetaceans | Medium   | Scientific Committee Secretariat, Parties Non-Party Range States, Partners, SRCUs | <ul style="list-style-type: none"> <li>Develop an inventory of institutions or laboratories within the ACCOBAMS Area able to analyse samples for legacy and emerging pollutants</li> <li>Establish a common database on diseases and chemical burdens</li> </ul>   | 5 000 €          | 0 €          |                   |    |    | 80 000 €                      |
|  |          |   | <ul style="list-style-type: none"> <li>Assess cumulative effects and multiple stressors, including chemicals, marine litter, climate change, and emerging pathogens, on cetaceans in ACCOBAMS Area – Ideally through a dedicated workshop – ToR</li> <li>Disseminate the best practices to assess the impact of chemical pollution on cetaceans with a focus on emerging contaminants</li> </ul> | 25 000 €         |              |                   |    |    |                               |
|  |          |   | <ul style="list-style-type: none"> <li>Organise trainings on the best practices to assess the impact of chemical pollution – ToR</li> </ul>  | 20 000 €         |              |                   |    |    |                               |
|  |          |   | <ul style="list-style-type: none"> <li>Collaborate with relevant organisations, initiatives and projects to better understand the toxicological effects of macro and micro-litter ingestion in cetaceans, considering chemical, ecotoxicological, and physical effects</li> </ul>  | 10 000 €         |              |                   |    |    |                               |
|  |          |   | <ul style="list-style-type: none"> <li>Define and develop new methods to evaluate exposure to plastics and plastic additives in free-ranging organisms, using approaches like -omics to reveal exposure to various stressors and identify new endpoints</li> </ul>   | 10 000 €         |              |                   |    |    |                               |
| <b>TOTAL CA2f - Chemical &amp; biological pollution</b>  |          |   |  | <b>80 000 €</b>  | <b>0 €</b>   |                   |    |    | <b>80 000 €</b>               |

| CA 2 g   |          | Climate change   |   |                  |              |                   |    |    |                               |
|--|----------|--|---|------------------|--------------|-------------------|----|----|-------------------------------|
| Expected outcomes                                    |          | ACCOBAMS cooperates with regional initiatives on climate change, taking into account cetacean conservation |   |                  |              |                   |    |    |                               |
| Proposed Action(s)                                   | Priority | Action led by and in cooperation with  | Means of implementation   | Total Budget (€) | OC 2026-2028 | Funds secured (€) |    |    | Required additional VC/EF (€) |
|  |          |  |   |                  |              | OC 2023-2025      | VC | EF |                               |
| Contribute to regional initiatives on climate change | Medium   | Scientific Committee Secretariat, Parties Non-Party Range States, Partners, SRCUs                          | <ul style="list-style-type: none"> <li>Receive and consider the report from CMS workshop</li> <li>Assess the carbon footprint of bottom trawl fisheries in the Mediterranean Sea in terms of their contribution to climate change, including both direct and indirect greenhouse gas emissions</li> </ul> | 8 000 €          | 0 €          |                   |    |    | 8 000 €                       |
| <b>Total CA2g - Climate change</b>                   |          |  |   | <b>8 000 €</b>   | <b>0 €</b>   |                   |    |    | <b>8 000 €</b>                |

| CA 2 i  |          | Captivity related issues  |  |                          |              |                   |    |    |                               |
|---|----------|---|--|--------------------------|--------------|-------------------|----|----|-------------------------------|
| Expected outcomes   |          | All specimens held in captivity in the ACCOBAMS Area are listed<br>Advisory Committee on captivity issues and semi-enclosed facilities is operational |  |                          |              |                   |    |    |                               |
| Proposed Action(s)  | Priority | Action led by and in cooperation with   | Means of implementation  | Total Budget (€)         | OC 2026-2028 | Funds secured (€) |    |    | Required additional VC/EF (€) |
|   |          |   |  |                          |              | OC 2023-2025      | VC | EF |                               |
| Identify specimens held in captivity in the ACCOBAMS Area | High     | Scientific Committee Parties Non-Party Range States, Secretariat Partners, SRCUs  | <ul style="list-style-type: none"> <li>Continue the work of the ACCOBAMS Advisory Committee on semi-enclosed facilities</li> <li>Continue updating the overview of specimens held in captivity in the ACCOBAMS Area in collaboration with international organisations (such as CITES)</li> <li>Reinforce collaboration with NFP/NGO/ACCOBAMS Partners/CITES authorities in each country</li> <li>Implement the cetacean genetic passport process, including genetic and biological data for cetaceans in aquaria and dolphinaria</li> <li>Disseminate Guidelines for Best Practices during the Installation and Management of Semi-enclosed Facilities for Cetacean Species in the ACCOBAMS area, as well as the Procedural Steps for Requesting Advice from the ACCOBAMS Advisory Committee on Semi-Enclosed Facilities when considering initiatives related to semi-enclosed facilities, by organising one workshop</li> </ul> | 15 000 €<br><br>20 000 € | 0 €          | 6 000 € (LB 52)   |    |    | 29 000 €                      |
| <b>TOTAL CA2i - Captivity related issues</b>              |          |   |  | <b>35 000 €</b>          | <b>0 €</b>   | <b>6 000 €</b>    |    |    | <b>29 000 €</b>               |

| CA 3 a  |          | Area-based measures for cetacean conservation  |   |                  |                 |                   |    |    |                               |
|---|----------|--|---|------------------|-----------------|-------------------|----|----|-------------------------------|
| Expected outcomes   |          | <b>Cetacean Critical Habitats are updated</b><br><b>IMMAs are updated and new ones are identified</b><br><b>Implementation of relevant measures are initiated in some pilot Cetacean Critical Habitats</b> |   |                  |                 |                   |    |    |                               |
| Proposed Action(s)  | Priority | Action led by and in cooperation with  | Means of implementation   | Total Budget (€) | OC 2026-2028    | Funds secured (€) |    |    | Required additional VC/EF (€) |
|   |          |  |   |                  |                 | OC 2023-2025      | VC | EF |                               |
| Regularly update areas of Cetacean Co-occurrence & Human activities (CCH) and Important Marine Mammal Areas (IMMAs), as appropriate, including by identifying priority areas for action to mitigate the known threats (bycatch...) / area-based management measures | Main     | Scientific Committee Secretariat, Parties Non-Party Range States, Partners, SRCUs  | <ul style="list-style-type: none"> <li>Strengthen links through meetings and workshops with Duke Marine Lab., MSP group or authorities, other relevant scientific groups working on SDM, human mapping and overlapping maps – ToR</li> <li>Organise workshops within the SC to review and revise existing maps of SDM modelling exercises or human pressure maps</li> <li>Organise workshop considering some trials in pilot areas of the overlapping process to identify CCH</li> <li>Participate/collaborate to the upcoming IMMA workshop</li> <li>Reinforce collaboration with the "Strategical Alliance among the Secretariats of ACCOBAMS, GFCM, IUCN-Med, UNEP/MAP through SPA/RAC and in collaboration with MedPAN" and the Pelagos Agreement for spatial-based protection and management measures</li> <li>Liaise with INFO/RAC and PAP/RAC, and their mapping platform KMAP and explore the facilities of the NETCCOBAMS network</li> </ul> | 100 000 €        | 5 000 € (LB 53) | 15 000 € (LB 53)  |    |    | 80 000 €                      |
| Support implementation of relevant measures for adequate management in CCH  | Main     | Scientific Committee Secretariat, Parties Non-Party Range States, Partners, SRCUs  | <ul style="list-style-type: none"> <li>Identify and promote relevant management measures in pilot CCH, in collaboration with all stakeholders, including network of MPAs managers</li> <li>Collaborate with other Organisations, such as UNEP/MAP Barcelona Convention System (EcAp/IMAP, QSR), SPA/RAC (AGEM), BSC, IMO, IWC, GFCM, IUCN and the Pelagos Agreement</li> <li>Define threat based Ranking protocol of CCH</li> </ul>   | 30 000 €         | 5 000 € (LB 53) |                   |    |    | 25 000 €                      |
| <b>TOTAL CA3a - Area-based measures for cetacean conservation</b>   |          |  |   | <b>130 000 €</b> | <b>10 000 €</b> | <b>15 000 €</b>   |    |    | <b>105 000 €</b>              |

| CA 4 a  |          | Information /Communication / Awareness about cetaceans   |   |                                  |                     |                    |    |    |                               |
|---|----------|--|---|----------------------------------|---------------------|--------------------|----|----|-------------------------------|
| Expected outcomes   |          | All ACCOBAMS Bodies, national focal/contact points, Partners and other relevant national institutions, Organisations and experts are familiar with activities implemented by or relevant for ACCOBAMS and share accurately information<br>General public and other relevant stakeholders are aware about cetaceans and need for their conservation through activities supported by or linked to ACCOBAMS |   |                                  |                     |                    |    |    |                               |
| Proposed Action(s)  | Priority | Action led by and in cooperation with  | Means of implementation   | Total Budget (€)                 | OC 2026-2028        | Funds secured (€)  |    |    | Required additional VC/EF (€) |
|   |          |  |   |                                  |                     | OC 2023-2025       | VC | EF |                               |
| Maintain regular information/ communication about ongoing activities, cooperation and funding possibilities, cetacean conservation scientists and experts operating in the region and other relevant information; facilitate communication among cetacean conservation actors of the ACCOBAMS Area, in particular in Southern Mediterranean countries | Main     | Secretariat<br>Parties<br>Scientific Committee<br>Non-Party Range<br>States,<br>Partners,<br>SRCUs   | <ul style="list-style-type: none"> <li>Parties &amp; Sec: Implement the ACCOBAMS Communication Strategy: <ul style="list-style-type: none"> <li>upgrading communication products</li> <li>improving presence on social networks</li> <li>assessing the effectiveness of the Communication Strategy</li> </ul> </li> <li>Development of NETCCOBAMS Platform (see MA1a)</li> <li>Promote the use of ACCOBAMS certificates and all ACCOBAMS Best Practices</li> <li>Update ACCOBAMS Guidelines and promote them - ToR</li> <li>Link conservation with human culture activities (UNESCO/Ocean decade) by initiating joint natural history exhibitions and offering expertise and knowledge eg identify heritage sites</li> <li>Promote knowledge about importance of museum collections</li> <li>SC: Provide advice to the Secretariat on scientific aspects of the Communication strategy</li> </ul> | 100 000 €                        | 20 000 €<br>(LB 54) | 5 000 €<br>(LB 54) |    |    | 75 000 €                      |
| Promote citizen sciences uses   | Medium   | Secretariat<br>Parties<br>Scientific Committee<br>Non-Party Range<br>States,<br>Partners,<br>SRCUs   | <ul style="list-style-type: none"> <li>Provide and overview of initiatives and tools already in place/in order to mutualise efforts in particular at the level of young people</li> <li>Organise a Workshop on how to collect data and data exchanges through citizen science - ToR</li> </ul>  | 25 000 €                         | 0 €                 |                    |    |    | 25 000 €                      |
| Introduce in a new Country / Disseminate the ACCOBAMS Teaching Module courses   | Medium   | Secretariat<br>Parties<br>Scientific Committee<br>Non-Party Range<br>States,<br>Partners,<br>SRCUs   | <ul style="list-style-type: none"> <li>Promote updated ACCOBAMS teaching module in universities dealing with cetacean conservation - ToR</li> <li>Translation of the Teaching Module to national languages of ACCOBAMS Parties</li> </ul>   | 30 000 €                         | 0 €                 |                    |    |    | 30 000 €                      |
| Promote and disseminate public awareness tools  | High     | Secretariat<br>Parties<br>Scientific Committee<br>Non-Party Range<br>States,<br>Partners,<br>SRCUs   | <ul style="list-style-type: none"> <li>Organise a Conference on cetacean conservation in South Mediterranean Countries - CSMC – ToR</li> <li>Disseminate public awareness tools in national languages</li> <li>Support publications by national experts in international journals</li> </ul>  | 40 000 €<br>15 000 €<br>10 000 € | 10 000 €<br>(LB 54) |                    |    |    | 55 000 €                      |
| <b>TOTAL CA4a - Information /Communication / Awareness about cetaceans</b>  |          |  |   | <b>220 000 €</b>                 | <b>30 000€</b>      | <b>5 000 €</b>     |    |    | <b>185 000 €</b>              |

|        |                  |
|--------|------------------|
| CA 5 a | Cetacean culture |
|--------|------------------|

|                   |  |
|-------------------|--|
| Expected outcomes | The potential importance of social learning and culture for cetacean conservation in the ACCOBAMS region is considered |
|-------------------|--|

| Proposed Action(s)                   | Priority | Action led by and in cooperation with   | Means of implementation  | Total Budget (€) | OC 2026-2028 | Funds secured (€) |    |    | Required additional VC/EF (€) |
|--------------------------------------|----------|---|--|------------------|--------------|-------------------|----|----|-------------------------------|
|                                      |          |   |  |                  |              | OC 2023-2025      | VC | EF |                               |
| Promote Cetacean culture             | Medium   | Secretariat<br>Parties<br>Scientific Committee<br>Non-Party Range<br>States,<br>CMS & ASCOBANS,<br>Partners,<br>SRCUs | <ul style="list-style-type: none"> <li>Receive and discuss the report of the ACCOBAMS working group on Culture and Social learning</li> <li>Create a joint ASCOBANS/ACCOBAMS Working Group on Culture and Social learning</li> </ul> | 3 000 €          | 0 €          |                   |    |    | 3 000 €                       |
| <b>TOTAL CA5a - Cetacean culture</b> |          |   |  | <b>3 000 €</b>   | <b>0 €</b>   |                   |    |    | <b>3 000 €</b>                |

| TOTAL CONSERVATION ACTIONS (CA) | Total Budget (€) | OC 2026-2028 | Funds secured (€) |             |          | Required additional VC/EF (€) |
|---------------------------------|------------------|--------------|-------------------|-------------|----------|-------------------------------|
|                                 |                  |              | OC 2023-2025      | VC          | EF       |                               |
|                                 | 6 076 000 €      | 157 000 €    | 86 000 €          | 1 267 000 € | 65 000 € | 4 501 000€                    |

| TOTAL BUDGET (MA + CA) | Total Budget (€) | OC 2026-2028 | Funds secured (€) |             |          | Required additional VC/EF (€) |
|------------------------|------------------|--------------|-------------------|-------------|----------|-------------------------------|
|                        |                  |              | OC 2023-2025      | VC          | EF       |                               |
|                        | 6 923 000 €      | 894 000€     | 86 000 €          | 1 267 000 € | 65 000 € | 4 616 000 €                   |